

**BY SPEED POST/FAX**

**F.No. 380/04/2017-IT(B)**  
Government of India/ भारत सरकार  
Ministry of Finance/ वित्त मंत्रालय  
Department of Revenue/(राजस्व विभाग)  
Central Board of Direct Taxes/(केन्द्रीय प्रत्यक्ष कर बोर्ड)  
\*\*\*\*\*

North Block, New Delhi  
5<sup>th</sup> June, 2017

To

The Principal Chief Commissioner of Income Tax

Subject: Budgetary target for Financial Year 2017-18-Region wise allocation-regarding.


Sir/Madam,

I am directed to forward herewith the Principal Chief Commissioner of Income Tax Region-wise **allocation of budgetary target for Financial Year 2017-18** for kind information and necessary action for further allocation to the field formations below.

2. It is requested that the allocation of budgetary target to the field formations below may kindly be intimated to IT (Budget) Division at the earliest.
3. This issues with the approval of Chairman, CBDT.

Encl: As above

Yours faithfully,



(Sandeep Singh)

Under Secretary to the Govt. of India

Tele: 23094182

Email: [sandeep.singh68@nic.in](mailto:sandeep.singh68@nic.in)



**ALLOCATION OF BUDGETARY TARGET FOR FY 2017-18 MAJOR HEAD-  
WISE TO VARIOUS PRINCIPAL CCIT REGION**

Pr CCIT Region	Corporate Tax	Personal Income Tax	Securities Transaction Tax	TOTAL
Gujarat	24528	22309	1	46838
Karnataka & Goa	55188	49565		104753
Madhya Pradesh & Chattisgarh	11238	10935		22173
Odisha	5167	4562		9728
West Bengal & Sikkim	25067	16824		41891
North West Region	16846	24026		40873
Tamil Nadu & Puducherry	39758	31740	1	71499
Kerala	5834	9124		14958
Delhi	78004	53601	1	131606
North East Region	3268	3839		7107
Andhra Pradesh & Telangana	21250	25675		46925
Rajasthan	8691	9496		18187
Uttar Pradesh (West)	14008	11407		25415
Uttar Pradesh (East)	1948	9710		11658
Mumbai	201261	97327	7765	306353
Nagpur	1422	3613		5035
Bihar & Jharkhand	4477	8725		13202
Pune	20088	29610		49697
<b>TOTAL</b>	<b>538045</b>	<b>422087</b>	<b>7768</b>	<b>967900</b>
Central TDS	700	11400		12100
<b>Grand Total</b>	<b>538745</b>	<b>433487</b>	<b>7768</b>	<b>980000</b>